



Republic of the Philippines
Province of Ilocos Norte
MUNICIPALITY OF NUEVA ERA

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NUEVA ERA, ILOCOS NORTE HELD AT THE SESSION HALL ON DECEMBER 14, 2020 AT 09 00 O'CLOCK IN THE MORNING, MONDAY.

PRESENT:

HON. CAROLINE A. GARVIDA
HON. CATHERINE A. NAIRA
HON. OSAS O. BUENO
HON. JERRY D. ALEJANDRO
HON. BENABEL A. LALUGAN
HON. ROGER O. ARZADON
HON. AGRIFINA T. DUMLAO
HON. PETRONIO H. RIQUELMAN JR.
HON. EDWIN B. YAGIN
HON. AUSTINE MARK A. VALERA
HON. FRANCISCO T. RAMBAUD

Vice Mayor & Presiding Officer
Sangguniang Bayan Member

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Pederasyon ng Sangguniang Kabataan Pres.
Liga ng mga Barangay President

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DATE	12/14/20
TIME	2:30 PM
SIGNATURE	[Signature]

ABSENT:

NONE

APPROPRIATION ORDINANCE NO.04
Series 2020

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF NUEVA ERA, ILOCOS NORTE FOR FISCAL YEAR 2021 IN THE TOTAL AMOUNT OF ONE HUNDRED SIXTY TWO MILLION SEVENTY TWO THOUSAND ONE HUNDRED SEVENTY PESOS (PHP162,072,170.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT FOR FISCAL YEAR 2021, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by **HON. PETRONIO H. RIQUELMAN JR.** Chairman, Committee on Appropriation
Be it ordained in Regular Session assembled

Section 1. The Annual Budget of the Municipality of Nueva Era for Fiscal Year 2021 in the total amount of **ONE HUNDRED SIXTY TWO MILLION SEVENTY TWO THOUSAND ONE HUNDRED SEVENTY PESOS (PHP162,072,170.00)** covering various expenditures for the operation of the Municipal Government for the year 2021 amounting to **ONE HUNDRED SIXTY TWO MILLION SEVENTY TWO THOUSAND ONE HUNDRED SEVENTY PESOS (PHP162,072,170.00)** is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Local Expenditure Program
2. Budget of Expenditures and Sources of Financing
3. Annual Investment Program
4. Personnel Schedule by Department/Office/Unit under **LBC118 4TH Tranche**
5. Others

Section 2. Sources of Funds

Tax Revenue	-	-	1,506,000.00
Non-Tax Revenue	-	-	226,000.00
IRA	-	-	160,340,170.00
Beginning Balance	-	-	-0-

Php162,072,170.00

Section 3. Uses of Funds

Personal Services	-	47,221,898.00
MOOE	-	32,875,543.09
Capital Outlay	-	22,712,154.00
Non-Office Expenditures	-	59,262,574.40

Php162,072,170.00

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Page 48

Appropriation Ordinance #4

Series 2020

Section 4. Use of Appropriated Funds and Savings. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services Savings.

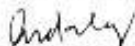
Section 6. Authority of the Local Chief Executive to implement project. The Local Chief Executive is hereby authorized to implement projects or enter into contract for the purchase of goods and services and infrastructure projects which are specified in this appropriation ordinance.

Section 7. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 8. Effectivity The provisions of this Appropriation Ordinance shall take effect on January one, Two Thousand Twenty One.

ENACTED: This 14th day of December 2020 at SB Session Hall, Nueva Era, Ilocos Norte.

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 I HEREBY CERTIFY
 THAT THIS IS A TRUE AND ACCURATE COPY
 OF THE ORDINANCE DULY ENACTED
 BY THE SANGGUNIANG BAYAN ON DECEMBER 14, 2020.


 LILY U. DALAG
 SECRETARY TO THE SANGGUNIANG

ATTESTED:


 CAROLINE A. GARVIDA
 PRESIDING OFFICER

APPROVED:


 ATTY. ALDRIN R. GARVIDA
 LOCAL CHIEF EXECUTIVE

DATE OF APPROVAL: DEC 21 2020